MVCC BUDGET, YTD 2024-2025															
	Totals	**YTD**	**Remaining**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**
MVCC FY2024-2025 Annual Budget	32,000.00														
Carryover	5,609.61														
Encumbrance															
Budget Overage/Underage	-														
Budget Total	37,609.61														
TOTAL EXPENDITURES	**37,609.61**	**6,194.85**	**31,414.76**	**211.00**	**211.00**	**211.00**	**5,350.85**	**211.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
OFFICE/OPERATIONAL EXPENDITURES	9,445.88	1,194.85	2,055.15	211.00	211.00	211.00	350.85	211.00	-	-	-	-	-	-	-
Web Corner	2,000.00	785.00	1,215.00	157.00	157.00	157.00	157.00	157.00							
Mail Chimp	700.00	270.00	430.00	54.00	54.00	54.00	54.00	54.00							
USPS PO BOX		-	-												
Zoom License		-	-												
Office Supplies	50.00	-	50.00												
Adobe Acrobat Pro	200.00	-	200.00												
Hospitality	300.00	139.85	160.15				139.85								
Misc	6,195.88	-	6,195.88												
OUTREACH EXPENDITURES	2,250.00	-	2,000.00	-	-	-	-	-	-	-	-	-	-	-	-
PLUM Door Hangers and Lawnsigns - Printing	2,000.00	-	2,000.00												
PLUM Door Hangers and Lawnsigns - Distribution	-	-													
Canned Food Drive	250.00	-	250.00												
NEIGHBORHOOD PURPOSE GRANTS	7,800.00	5,000.00	2,800.00	-	-		5,000.00	-	-	-	-	-	-	-	-
Richland Elementary Booster Club	5,000.00	5,000.00	-				5,000.00								
Karmic Action - Bike Equipment	2,800.00	-	2,800.00												
COMMUNITY IMPROVEMENT EXPENDITURES	8,863.73	-	8,863.73	-	-	-	-	-	-	-	-	-	-	-	-
Venice Blvd. Bistro Lighting	8,863.73	-	8,863.73												
ELECTION EXPENDITURES	9,250.00	-	9,250.00	-	-	-	-	-	-	-	-	-	-	-	-
Election Lawn Signs	950.00	-	950.00												
Election Newsletter		-	-												
Social Media Election Campaign	1,500.00	-	1,500.00												
Election Banners	500.00	-	500.00												
Election Postcards	6,300.00	-	6,300.00												