

Bicycle Repair and Give Away Expenses Total	\$6,060.00
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Mar Vista NPG Request : Up to \$5,000.00	
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Bikerowave Funding	\$1,000.00
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KARMA	\$60.00
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Item Description	Quantity	Cost/Item	Total Cost	Funding Source
Rent (space allocation for project over 12 months)			\$1,000.00	Bikerowave
Helmets	100	\$10.00	\$1,000	NPG
locks	100	\$17.00	\$1,700.00	NPG
reflective sticker	100	\$1.00	\$100.00	NPG
lights	100	\$18.00	\$1,800.00	NPG
Printing Costs	2	\$30.00	\$60.00	KARMA

		Total Materials	\$5,660.00	
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Personel Costs			Total	Funding Source
Outreach Material Design			\$150.00	NPG
Administrative			\$250.00	NPG
Bikerowave Vounteer Outreach Time			priceless	Bikerowave

		Total Personel	\$400.00	
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Bicycle Safety Give Away Expenses Total	\$5,250.00
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Mar Vista NPG Request		\$4,000	
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Bikerowave Funding	\$1,000.00		
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KARMA	\$60.00		
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Item Description	Quantity	Cost/Item	Total Cost	Funding Source
Rent (space allocation for project over 12 months)			\$1,000.00	Bikerowave
Helmets	50	\$10.00	\$500	NPG
locks	100	\$17.00	\$1,700.00	NPG
lights	100	\$18.00	\$1,800.00	NPG

		Total Materials	\$5,000.00	

Personel Costs			Total	Funding Source
Administrative			\$250.00	KARMA
Bikerowave Vounteer Outreach Time			priceless	Bikerowave

		Total Personel	\$250.00	
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Bicycle Safety Give Away Expenses Total				\$4,050.00
Mar Vista NPG Request			\$2,800.00	
Bikeroave Funding		\$1,000.00		
KARMA		\$		
Item Description	Quantity	Cost/Item	Total Cost	Funding Source
Rent (space allocation for project over 12 months)			\$1,000.00	Bikerowave
Helmets	49	\$10.00	\$490.00	NPG
locks	30	\$17.00	\$510.00	NPG
lights	100	\$18.00	\$1,800.00	NPG
		Total Materials	\$3,800.00	
Personel Costs			Total	Funding Source
Administrative			\$250.00	KARMA
Bikerowave Vounteer Outreach Time			priceless	Bikerowave
		Total Personel	\$250.00	