MVCC BUDGET, YTD 2024-2025															
	Totals	YTD	Remaining	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MVCC FY2024-2025 Annual Budget	32,000.00														
Carryover	5,609.61														
Encumbrance															
Budget Total	37,609.61														
TOTAL EXPENDITURES	**37,609.61**	**5,633.00**	**31,976.61**	**211.00**	**211.00**	**5,211.00**	-	-	-	-	-	-	-	-	-
OFFICE/OPERATIONAL EXPENDITURES	8,145.88	633.00	7,512.88	211.00	211.00	211.00	-	-	-	-	-	-	-	-	-
Web Corner	2,000.00	471.00	1,529.00	157.00	157.00	157.00									
Mail Chimp	700.00	162.00	538.00	54.00	54.00	54.00									
USPS PO BOX	300.00	-	300.00												
Zoom License	200.00	-	200.00												
Office Supplies	100.00	-	100.00												
Adobe Acrobat Pro	200.00	-	200.00												
Hospitality	300.00	-	300.00												
Misc - TBD	4,345.88	-	4,345.88												
OUTREACH EXPENDITURES	10,600.00	-	10,600.00	-	-	-	-	-	-	-	-	-	-	-	-
PLUM Door Hangers and Lawnsigns - Printing	3,500.00	-	3,500.00												
PLUM Door Hangers and Lawnsigns - Distribution		-													
Pop Up Canopy	1,700.00	-	1,700.00												
Polo Shirts	400.00	-	400.00												
Double Faced Printed Banners	5,000.00	-	5,000.00												
		-	-												
		-	-												
		-	-												
		-	-												
		-	-												
		-	-												
		-	-												
NEIGHBORHOOD PURPOSE GRANTS	10,000.00	5,000.00	5,000.00	-	-	5,000.00	-	-	-	-	-	-	-	-	-
Richland Elementary Booster Club	5,000.00	5,000.00	-			5,000.00									
Karmic Action - Bike Equipment	5,000.00	-	5,000.00												
COMMUNITY IMPROVEMENT EXPENDITURES	8,863.73	-	8,863.73	-	-	-	-	-	-	-	-	-	-	-	-
Venice Blvd. Bistro Lighting	8,863.73	-	8,863.73												
ELECTION EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												