

Richland Boosters Club Project Budget



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| Project Name: | Coolidge Privacy Screen & Sun shades |
| Department: | Richland Boosters Club |
| President Name: | Della Laira |

| WBS | Project Tasks | Assigned To: | Planned Hours | Labor | | Materials | | Travel | Equipment | Fixed | Misc. | BUDGETED | ACTUAL | BALANCE |
|-----------------|-------------------------------------|-----------------|---------------|--------------|------------|------------|----------|--------|-----------|----------|----------|-------------|-------------|------------|
| | | | | Actual Hours | \$/HR | UNITS | \$/UNITS | | | | | | | UNDER/OVER |
| | | | | | | | | | | | | \$ 9,072.80 | \$ 8,922.68 | \$ 150.12 |
| 1.0 | Purchase Grasstik Privacy Screening | Grasstik Vendor | | | | 8.0 | \$921.60 | | | \$150.00 | 700.4 | 7,372.80 | 7,372.80 | - |
| 2.0 | Install Grasstik Privacy Screening | Grasstik Vendor | 24.0 | 24.0 | \$50.00 | | | | | | | 1,200.00 | 1,200.00 | - |
| 3.0 | Purchase Sun Shades for TK yard | Alexa Asjes | 1.0 | | \$0.00 | 7.0 | | | | \$349.88 | | 500.00 | 349.88 | 150.12 |
| 3.1 | Install Sun Shades by parents | - | | | \$0.00 | | | | | | | - | - | - |
| 5.0 | | | | | | | | | | | | - | - | - |
| SUBTOTAL | | | | | \$1,200.00 | \$7,372.80 | 0.0 | | \$499.88 | 700.4 | 9,072.80 | \$9,773.10 | | (700.30) |