MVCC BUDGET, YTD 2024-2025															
	Totals	**YTD**	**Remaining**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**
MVCC FY2024-2025 Annual Budget	32,000.00														
Carryover	5,610.11														
Encumbrance															
Budget Total	37,610.11														
TOTAL EXPENDITURES	37,610.11	-	37,610.11	-	-	-	-	-	-	-	-	-	-	-	-
OFFICE/OPERATIONAL EXPENDITURES	27,610.11	-	27,610.11	-	-	-	-	-	-	-	-	-	-	-	-
Web Corner	2,000.00	-	2,000.00												
Mail Chimp	700.00	-	700.00												
USPS PO BOX	300.00	-	300.00												
Zoom License	200.00	-	200.00												
Office Supplies	100.00	-	100.00												
Adobe Acrobat Pro	200.00	-	200.00												
Hospitality	300.00	-	300.00												
Misc - TBD	23,810.11	-	23,810.11												
OUTREACH EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PLUM Door Hangers and Lawnsigns - Printing		-	-												
PLUM Door Hangers and Lawnsigns - Distribution		-													
		-	-												
		-	-												
		-	-												
		-	-												
		-	-												
		-	-												
		-	-												
		-	-												
NEIGHBORHOOD PURPOSE GRANTS	10,000.00	-	10,000.00	-	-		-	-	-	-	-	-	-	-	-
TBD	10,000.00	-	10,000.00												
		-	-												
COMMUNITY IMPROVEMENT EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												
ELECTION EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												