MVCC BUDGET, YTD 2023-2024															
	Totals	**YTD**	**Remaining**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**
MVCC FY2023-2024 Annual Budget	32,000.00														
Carryover	8,750.23														
Encumbrance															
Budget Total	40,750.23														
TOTAL EXPENDITURES	**40,750.23**	**7,882.94**	**32,867.29**	**204.00**	**204.00**	**204.00**	**1,125.58**	**204.00**	**249.33**	**211.00**	**5,481.03**	**-**	**-**	**-**	**-**
OFFICE/OPERATIONAL EXPENDITURES	5,750.23	2,359.70	2,870.53	204.00	204.00	204.00	602.34	204.00	249.33	211.00	481.03	-	-	-	-
Web Corner	2,000.00	1,256.00	744.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00				
Mail Chimp	600.00	397.00	203.00	47.00	47.00	47.00	47.00	47.00	54.00	54.00	54.00				
USPS PO BOX	300.00	236.00	64.00								236.00				
Zoom License	200.00	-	200.00												
Office Supplies	300.00	-	300.00												
In-Person Chair Setup at Rec Center	150.00	-	150.00												
Name Tags	400.00	186.53	213.47				114.17		38.33		34.03				
Business Cards	400.00	284.17	115.83				284.17								
Locksmith	300.00		300.00												
Adobe Acrobat Pro	220.00														
Hospitality	300.00														
Misc - TBD	580.23	-	580.23												
OUTREACH EXPENDITURES	18,000.00	523.24	11,966.76	-	-	-	523.24	-	-	-	-	-	-	-	-
PLUM Door Hangers and Lawnsigns - Printing	1,700.00	233.24	1,466.76				233.24								
PLUM Door Hangers and Lawnsigns - Distribution							290.00								
Misc - TBD	500.00	-	500.00												
Small First Aid Kits	1,500.00														
Dog/Pet Trash Despenser	1,000.00														
Shreading Company	1,500.00														
Newsletter	10,000.00	-	10,000.00												
Bus Bench Ads	1,800.00	-	1,800.00												
NEIGHBORHOOD PURPOSE GRANTS	17,000.00	5,000.00	12,000.00	-	-		-	-	-	-	5,000.00	-	-	-	-
Clover Avenue Elementary Booster Club	5,000.00	5,000.00	-								5,000.00				
North Venice Little League	5,000.00	-	5,000.00												
Disaster preparedness workshop	5,000.00	-	5,000.00												
Misc	2,000.00	-	2,000.00												
COMMUNITY IMPROVEMENT EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												
ELECTION EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												