MVCC BUDGET, YTD 2022-2023															
	Totals	**YTD**	**Remaining**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**
MVCC FY2020-2021 Annual Budget	32,000.00														
Carryover (Estimated / not accounted for in Budget)	6,639.72														
Encumbrance	-														
Budget Total	38,639.72														
TOTAL EXPENDITURES	32,000.00	364.18	31,635.82	39.99	324.19	-	-	-	-	-	-	-	-	-	-
OFFICE/OPERATIONAL EXPENDITURES	3,150.00	196.99	2,953.01	39.99	157.00	-	-	-	-	-	-	-	-	-	-
Web Corner	2,000.00	157.00	1,843.00		157.00										
Mail Chimp	500.00	39.99	460.01	39.99											
USPS PO BOX	300.00	-	300.00												
Zoom License	200.00	-	200.00												
Office Supplies	150.00	-	150.00												
Misc - TBD	-	-	-												
OUTREACH EXPENDITURES	5,300.00	167.19	5,132.81	-	167.19	-	-	-	-	-	-	-	-	-	-
Survey Monkey	400.00	-	400.00												
Door Hangers (-$275 for reimbursement)	2,225.00	167.19	2,057.81		167.19										
8.3 - #4.7 Door Hanger Distro Reimbursement	275.00	-	275.00												
7.20 - #9.1 Door Hangers (Storage Building)	2,400.00	-	2,400.00												
Misc - TBD		-	-												
NEIGHBORHOOD PURPOSE GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-												
COMMUNITY IMPROVEMENT EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												
ELECTION EXPENDITURES	23,550.00	-	23,550.00	-	-	-	-	-	-	-	-	-	-	-	-
Newsletter	9,000.00	-	9,000.00												
Mailing	12,400.00	-	12,400.00												
Banners	800.00	-	800.00												
Lawn signs	600.00	-	600.00												
Room Rental / Candidate Forum / Refreshments	750.00	-	750.00												