MVCC BUDGET, YTD 2022-2023															
	Totals	**YTD**	**Remaining**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**
MVCC FY2020-2021 Annual Budget	32,000.00														
Carryover															
Encumbrance	-														
Budget Total	32,000.00														
TOTAL EXPENDITURES	32,000.00	-	32,000.00	-	-	-	-	-	-	-	-	-	-	-	-
OFFICE/OPERATIONAL EXPENDITURES	11,000.00	-	11,000.00	-	-	-	-	-	-	-	-	-	-	-	-
Web Corner	2,000.00	-	2,000.00												
Mail Chimp	500.00	-	500.00												
USPS PO BOX	300.00	-	300.00												
Zoom License	200.00	-	200.00												
Office Supplies	150.00	-	150.00												
Misc - TBD	7,850.00	-	7,850.00												
OUTREACH EXPENDITURES	16,000.00	-	16,000.00	-	-	-	-	-	-	-	-	-	-	-	-
Newsletter	9,000.00	-	9,000.00												
Survey Monkey	400.00	-	400.00												
Door Hangers	2,500.00	-	2,500.00												
7.20 - #9.1 Door Hangers (Storage Building)	2,400.00	-	2,400.00												
Misc - TBD	1,700.00	-	1,700.00												
NEIGHBORHOOD PURPOSE GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-												
COMMUNITY IMPROVEMENT EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												
ELECTION EXPENDITURES	5,000.00	-	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-
Misc - TBD	5,000.00	-	5,000.00												