

Mar Vista Community Council Neighborhood Council Annual Budget for Fiscal Year: 2021-2022	
Annual Budget Funds	32,000
Rollover Funds*	1,470.54
Total Annual Budget Funds	33,711.54

Office/Operational Expenditures Category	
Storage Storquest	527.00
USPS PO BOX	180.00
Professional Services	200.00
Business cards, name tents	1,000.00
Web Corner-maintenance	1,842.00
Mail Chimp	388.68
8.18 #7.3 (Jun& Jul 2021) Mail Chimp 7.16 (\$64.78)	64.78
10.20 #7.9 Mail Chimp Tempate (\$50)	50.00
10.20 #7.4 Email Account (\$42)	42.00
Hospitality	300.00
Misc Office Supplies	500.00
7.13 - #9.2 Storage Removal (\$600)	474.00
Misc - TBD	2.08
Budget Adjustment	241.00
Total Office/Operational Expenditures	5,811.54

*The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or applicable adjustment, if any, approximately August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or adjustments.

Outreach Expenditures Category	
Newsletter/Mailers	2,000.00
8.18 #7.3 Reimbursement Survey Monkey (\$384)	384.00
Advertising	400.00
10.20 #7.8 Advertising MVNA (\$150)	150.00
10.20 #7.10 Banners (\$450)	450.00
10.20 #7.5 Plum Door Hangers (\$3500)	3,500.00
10.20 #9.2 Newsletter (\$8000)	8,000.00
Misc Outreach TBD	16.00
Total Outreach Expenditures	14,900.00

Election Expenditures Category	
Total Election Expenditures	\$ 0.00

Neighborhood Purposes Grants (NPG) Expenditures Category	
LA Parks Foundation NPG, Agenda Item 7_3	6,400.00
Tree Stump Removal	3,500.00
Friends of the MV Library - Replace books	3,100.00
Total NPG Expenditures	13,000 \$9,500

Community Improvement Projects (CIP) Expenditures Category	
Tree Stump Removal	\$3,500.00
Total CIP Expenditures	\$ 0.00 \$3,500

TOTAL ANNUAL BUDGET ALLOCATIONS	
Office/Operational Expenditures	5,811.54
Outreach Expenditures	14,900.00
Election Expenditures	0
General and Operational Expenditures	20,711.54
Neighborhood Purposes Grants (NPG) Expenditures	\$9,500 13,000
Community Improvement Projects (CIP) Expenditures	\$3,500 \$ 0.00
TOTAL EXPENDITURES FOR THE FISCAL YEAR	33,711.54