MVCC BUDGET, YTD 2023-2024															
	Totals	**YTD**	**Remaining**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**
MVCC FY2023-2024 Annual Budget	32,000.00														
Carryover	8,750.23														
Encumbrance															
Budget Total	40,750.23														
TOTAL EXPENDITURES	**40,750.23**	**11,449.61**	**29,300.62**	**204.00**	**204.00**	**204.00**	**1,125.58**	**204.00**	**249.33**	**211.00**	**5,481.03**	**3,266.67**	**300.00**	**-**	**-**
OFFICE/OPERATIONAL EXPENDITURES	4,300.23	2,755.74	1,244.49	204.00	204.00	204.00	602.34	204.00	249.33	211.00	481.03	396.04	-	-	-
Web Corner	2,000.00	1,413.00	587.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00			
Mail Chimp	600.00	451.00	149.00	47.00	47.00	47.00	47.00	47.00	54.00	54.00	54.00	54.00			
USPS PO BOX	300.00	236.00	64.00								236.00				
Zoom License	200.00	-	200.00												
Office Supplies	100.00	-	100.00												
In-Person Chair Setup at Rec Center	-	-	-												
Name Tags	400.00	186.53	213.47				114.17		38.33		34.03				
Business Cards	400.00	469.21	- 69.21				284.17					185.04			
Locksmith	-		-												
Adobe Acrobat Pro	-														
Hospitality	300.00														
Misc - TBD	0.23	-	0.23												
OUTREACH EXPENDITURES	18,100.00	3,693.87	12,006.13	-	-	-	523.24	-	-	-	-	2,870.63	300.00	-	-
PLUM Door Hangers and Lawnsigns - Printing	1,700.00	1,433.12	266.88				233.24					309.88			
PLUM Door Hangers and Lawnsigns - Distribution							290.00					300.00	300.00		
Small First Aid Kits	1,500.00	1,260.75	239.25									1,260.75			
Dog/Pet Trash Despenser	1,000.00	1,000.00	-									1,000.00			
Shreading Company	1,500.00	-	1,500.00												
Newsletter	10,000.00	-	10,000.00												
Bus Bench Ads	1,800.00	-	1,800.00												
Outreach Expenditures for Ciclavia Event	600.00	-	600.00												
NEIGHBORHOOD PURPOSE GRANTS	10,000.00	5,000.00	5,000.00	-	-		-	-	-	-	5,000.00	-	-	-	-
Clover Avenue Elementary Booster Club	5,000.00	5,000.00	-								5,000.00				
North Venice Little League	5,000.00	-	5,000.00												
COMMUNITY IMPROVEMENT EXPENDITURES	8,350.00	-	8,350.00	-	-	-	-	-	-	-	-	-	-	-	-
Venice Blvd. Bistro Lighting	8,350.00	-	8,350.00												
ELECTION EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												